

Policy and Resources Contingency Fund Progress

Appendix 11

Report Name	Responsible Officer	Allocation	Spend	Balance	Progress/Outcomes from Bid
Lord Mayor's Show Fireworks	DOC	£125,000	£64,496	£60,504	No fireworks planned for 2019/2020 instead lighting on the City's Bridges took place. LMS Ltd & the Remembrancer will need to evaluate the success of the event.
City of London Scholarship - Anglo-Irish Literature	TC	£29,350	£0	£29,350	There has been delays in finding suitable candidates for the City of London Scholarship than originally thought. However, the award previously scheduled for September 2019 for £10,000 and up to £1,000 for administration are now likely to be made in January 2020 with the intention still to roll over the remainder.
Police Arboretum Memorial Fundraising Dinner	DIG	£30,000	£0	£30,000	A dinner is still planned but it is proving difficult for the Police Arboretum Memorial Fund to find the most suitable time for the guest of honour. The member responsible for the event has asked again to roll this allocation over as the event is yet to take place.
Renewal Electricity Policy and Sourcing Strategy	CHB/CS/TC	£25,000	£25,000	£0	The Renewal of Electricity Policy and Sourcing Strategy has been completed and as a result the Energy Team have confirmed that we can reimburse tenants/certain Departments that have energy using tenants.
Resourcing and Diversity Business Engagement	HR	£7,375	£7,375	£0	This amount of funding relates to carry forwards from 2018/19 and have been used to pay towards Stonewalls Diversity Champion Membership and items to aide becoming an Ambassador in the City promoting the benefits of Staff networks and Equality and Inclusion.
Gresham College Funding Arrangements	TC	£30,000	£29,034	£966	MB Education were appointed to carry out the review and presented their initial findings to the Gresham Working Party (GWP) on Friday 17 May 2019. The final report was presented to Policy & Resources Committee and Finance Committee in November & December 2019 and was approved by Members.

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Beech Street Transformation Project	BC	£55,000	£0	£55,000	Project is due to go under fundamental review in September 2019 and further details will be required to support progression. Spend will be dependent on the projects approval to complete.
Sponsorship of Battle of Ideas Festival 2019	DOC	£20,000	£20,000	£0	The battle of Ideas took place in late October 2019. The event was deemed successful according to those members who represented the City Corporation.
Administrative, consultancy & support fees associated with governance review activities	TC	£25,000	£0	£25,000	Report only approved in December 2019's Committee.

Key Responsible Officer:

DIG Director of Innovation and Growth

TC Town Clerk

BC Barbican

DOC Director of Communications

CS City Surveyor

CHB Chamberlains

DBE Director of Built Environment

HR Human Resources